



STAFF REPORT

DATE: April 12, 2021

TO: Sacramento Regional Transit Board of Directors

FROM: Brent Bernegger, VP, Finance/CFO

SUBJ: APPROVE AMENDED PROJECT LIST FOR FUNDING UNDER THE ROADWAY REPAIR AND ACCOUNTABILITY ACT (SB1) STATE OF GOOD REPAIR PROGRAM FOR FISCAL YEARS 2020 AND 2021

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Amending the final project list for funding under the Roadway Repair and Accountability Act (SB1), State of Good Repair (SGR) for Fiscal Year (FY) 2020 and (FY) 2021 will allow SacRT to invoice Caltrans for costs associated with listed projects.

FISCAL IMPACT

Funding in the amount of \$2,577,561 was provided in FY20, and the amount of \$2,845,659 was provided in FY 21 from the SB1-SGR program. This funding has been included in the FY 21 Capital Budget.

DISCUSSION

The Roadway Repair and Accountability Act of 2017 (SB1) was signed by Governor Brown on April 28, 2017. This bill included an estimated \$5.2 Billion per year for State-wide transportation improvements raised via a variety of transportation related taxes and fees. One of the revenue sources is named the Transportation Improvement Fee (TIF) which is assessed when vehicles are renewed as of January 1, 2018. The TIF is anticipated to raise an average of \$1.6 Billion per year. Of this amount, approximately \$105 Million per year is slated to bolster State Transit Assistance (STA) funding provided it is used for state of good repair projects.

FY 20 List of SGR Projects:

ID #	Project	Funding
B144	BMF1 CNG Equipment Replacement	\$461,640
B170	CNG Tank Replacement	\$285,921
F029	1225 R Street Server AC Upgrade	\$440,000
R347	Watt I-80 Elevator	\$890,000
R364	Bidwell Instrument House	\$500,000
Total		\$2,577,561

FY 21 List of SGR Projects

ID #	Project	Funding
B175	Intelligent Vehicle Network Upgrade	\$652,630
B177	Trapeze Ops Update	\$251,000
R354	Fare Vending Machine Update	\$1,119,317
B176	Drive Cams	\$454,590
B180	Bus Maintenance Facilities Improvements	\$172,420
F031	Operations Control Center	\$195,702
	Total	\$2,845,659

These items are being brought back to the Board at this time to revise the action taken by the Board on December 14, 2020 when it approved the Resolution titled APPROVE THE PROJECT LIST FOR FUNDING UNDER THE ROADWAY REPAIR AND ACCOUNTABILITY ACT (SB1) STATE OF GOOD REPAIR PROGRAM FOR FISCAL YEAR 2020 which included both FY 20 and FY 21 projects in the same funding year. This action will result in the clarification of which projects will be funded in which fiscal year, and amends the list approved on December 14, 2020.

RESOLUTION NO. 21-04-0028

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

April 12, 2021

APPROVE AMENDED PROJECT LIST FOR FUNDING UNDER THE ROADWAY REPAIR AND ACCOUNTABILITY ACT (SB1) STATE OF GOOD REPAIR PROGRAM FOR FISCAL YEARS 2020 AND 2021

WHEREAS, the Board approved a Project List ("List") for Funding Under the Roadway Repair and Accountability Act (SB1) State of Good Repair Program on December 14, 2020 under Resolution No. 20-12-0139; and

WHEREAS the List did not specify project funding by year and Staff recommends that the List be modified to specify the funding year for each project, thereby ensuring compliance with the applicable guidelines.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Statutes related to state-funded projects require a local or regional implementing agency to abide by various regulations.

THAT, Senate Bill 1 (2017) named the Department of Transportation (Department) as the administrative agency for the State of Good Repair (SGR).

THAT, the Department has developed guidelines for the purpose of administering and distributing SGR funds to eligible project sponsors (local agencies).

THAT, the Board authorizes the list of SacRT projects, attached hereto as Exhibit A, for which SGR funding is hereby committed.

STEVE MILLER, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Cindy Brooks, Assistant Secretary

FY 2019-20 State of Good Repair Projects**Exhibit A**

#	Recipient	Sub-Recipient	Project Title	20-21 SGR Allocation
1	Sacramento Area Council of Governments	Sacramento Regional Transit District	BMF 1 CNG Equipment Replacement	\$461,640
2	Sacramento Area Council of Governments	Sacramento Regional Transit District	CNG Tank Replacement	\$285,921
3	Sacramento Area Council of Governments	Sacramento Regional Transit District	1225 R Street Server AC Upgrade	\$440,000
4	Sacramento Area Council of Governments	Sacramento Regional Transit District	Watt I-80 Elevator	\$890,000
5	Sacramento Area Council of Governments	Sacramento Regional Transit District	Bidwell Instrument House	\$500,000
				\$2,577,561

FY 2020-21 State of Good Repair Projects

Exhibit A

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4	Sacramento Area Council of Governments	Sacramento Regional Transit District	Drive Cams	\$454,590
5	Sacramento Area Council of Governments	Sacramento Regional Transit District	Bus Maintenance Facilities Improvements	\$172,420
6	Sacramento Area Council of Governments	Sacramento Regional Transit District	Operations Control Center	\$195,702
				\$2,845,659